

PT Radiant Utama Interinsco Tbk **Public Expose 2025**

9 October 2025





Agenda



Company Overview



Key Highlights



Operational Highlights



Financial Performance



Sustainability

**PUBLIC
EXPOSE 2025**

Company Overview



Company Overview

AIS

Asset Integrity Solution

The integrity of your assets is paramount to the success of your operations in energy sector. Our comprehensive Asset Integrity Services are designed to enhance safety, optimize performance, and extend the lifespan of your critical infrastructure.

OM&ES

Operation Maintenance & Engineering Services

Our comprehensive Operation Maintenance & Engineering Services are designed to enhance the reliability, efficiency, and safety of your assets, ensuring that your operations run smoothly and without interruption. From routine maintenance to complex engineering projects, we offer tailored services that meet your specific needs and operational goals.

OFS

Offshore Facility Services

Radiant operates strategic businesses in Mobile Offshore Production Unit (MOPU) and Marine Services to support the offshore oil and gas industry. MOPU services provide efficient oil and gas production solutions, while Marine Services manage support vessel fleets to ensure safe and reliable operations. These services strengthen the company's position as a trusted partner in the energy sector.

Vision, Mission, and Core Values

VISION

“To be a leader in Asset Integrity and Integrated Engineering Operational Solutions, Prioritizing Safety, Value Creation, and Energy Transition”

MISSION

- Deliver Excellence in Asset Integrity
- Integrated Engineering & Operational Solutions
- Collaboration for Innovation and Technology Adoption
- Commitment to Safety and Highest Standards
- Focus on ESG and Sustainable Energy Transition
- Employee Well-being and Development

CORE VALUES

I

Integrity

Integrity as the fundamental foundation to ensure ethical and transparent actions in all activities

N

iNnovative

Continuous innovation that drives value creation to address business challenge in an era of change

S

Strive for Collaboration

Inclusive Collaboration in building a productive internal and external ecosystem

A

Agile & Resilience

The ability to remain resilient and adaptive amidst business pressures and competition

N

Noble & Care

A commitment to environmental, social, and overall business ecosystem sustainability

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Key Highlights



Board of Management

BOARD OF COMMISSIONERS



Misyal A. Bahwal
Commissioner



Amira Ganis
President Commissioner



Nino Fediawan K
Independent Commissioner

BOARD OF DIRECTORS



Zaki Maulana
Director



Aby Abdullah Ganis
President Director



Soeharto Nurcahyono
Director

VICE PRESIDENTS



Ilham Santoso
VP Asset Integrity Service



Syahrul Syam
VP Operation Maintenance &
Engineering Service



Agung Ady Saputra
VP Offshore Facility Service



Ramzy S. Amier
VP QSHE & Compliance



Mona Nazaruddin
VP Corsec & Legal



Ari Wibowo
VP Shared Service

Awards & Achievements



2nd Best Health Performance
(High Risk Contract)

Januari 2025
PT Pertamina Hulu Indonesia



3rd Best Health Performance
(Medium Risk Contract)

Januari 2025
PT Pertamina Hulu Indonesia



**Excellent Safety &
Operation Contribution**

Januari 2025
PT Pertamina Hulu Energi OSES



**Outstanding Performance
& Appreciation**

Januari 2025
RH Petro Gas Limited



3rd Best Contractor

Februari 2025
PT Pertamina Hulu Rokan



Best Vendor – Silver Award

Mei 2025
PT PLN Mandau Cipta Tenaga Nusantara



Best of Service Provider

Juli 2025
PT Elnusa Trans Samudra



Best Supplier Performance

Juli 2025
PT Pertamina EP Cepu



Best Contractor

September 2025
Pertamina Hulu Rokan

Partnership & Collaboration



15 January 2025

Signing of Memorandum of Understanding (MoU) between Radiant Utama Interinsco Tbk, PT Daemeter Consulting, PT Supraco Daya Wisesa, and PT Lembata Hira Sejahtera (BATARA), reaffirming their joint commitment to sustainable development and industry collaboration



25 February 2025

PT Radiant Utama Interinsco Tbk signed a Memorandum of Understanding (MoU) with the Center for Material Processing and Failure Analysis (CMPFA-FT UI) to strengthen collaboration in material processing and failure analysis.



23 June 2025

PT Supraco Daya Wisesa (SDW), PT Lembata Hira Sejahtera (BATARA) and FAIRATMOS have formally signed a Memorandum of Understanding (MoU), reaffirming their joint commitment to environmental conservation, community resilience, and industry collaboration.



21 August 2025

PT Radiant Utama Interinsco Tbk has officially signed a Memorandum of Understanding (MoU) and a Non-Disclosure Agreement (NDA) with Vision Petroleum International Sdn. Bhd, making the start of a strategic partnership in oil recovery, water injection, and engineered chemistry solutions.

Key Partners:



Associations:



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Operational Highlights



New Win & Active Projects

New Win Projects



Projects Value

Q2-2025: Rp 1.311 tn 

(Q2-2024: Rp 673 tn | FY2024: Rp1.598 tn)



Quantity

357 projects 

(Q2-2024: 270 projects | FY2024: 533 projects)



Asset Integrity Inspection

268 Projects
Rp 312 bn



Offshore Services

1 Projects
Rp 4 bn



Operation & Maintenance

88 Projects
Rp 995 bn

Active Projects (multi years)



Projects Value

Rp 6.964 tn



Quantity

332 projects



Asset Integrity Inspection

211 Projects
Rp 969 bn



Offshore Services

8 Projects
Rp 2.484 bn



Operation & Maintenance

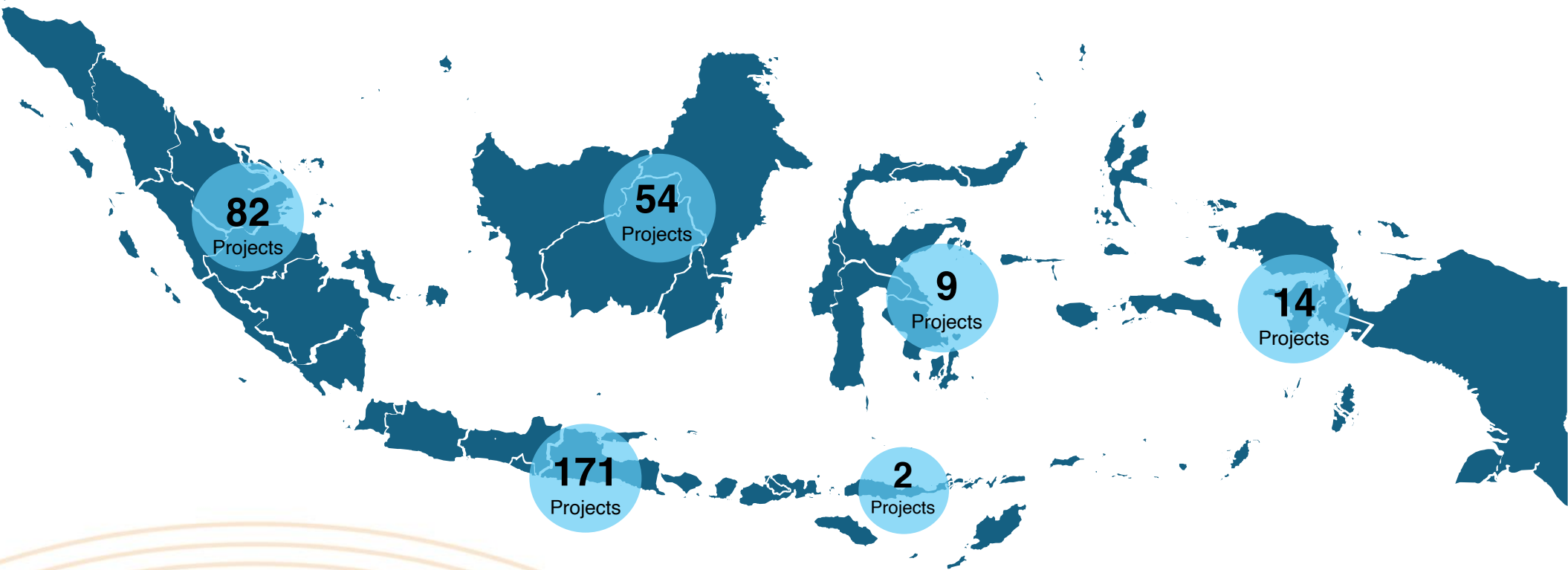
112 Projects
Rp 3.509 bn



Business Development

1 Projects
Rp 2 bn

Active Projects



332
Active Projects (Juni 2025)

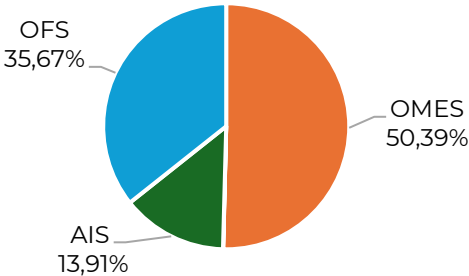


Rp6.964 tn
Contract Value (multi years)

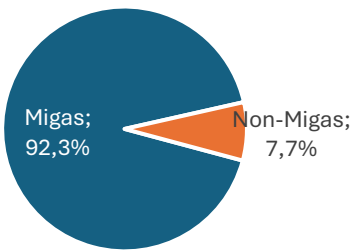


Rp17.1 bn
Capex

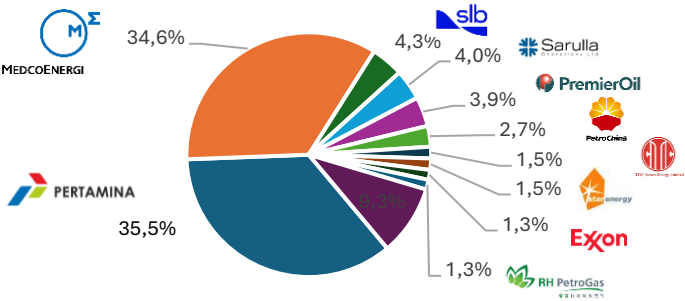
By Business Unit



By Industry




Top 10 Clients





Project Highlights: Regular Maintenance

Inspection, Certification, Calibration & Engineering Services



 Client: Pertamina EP


 Location: East Kalimantan


 Project Duration: Apr '25 – Jun '27

This project focuses on delivering inspection, certification, and calibration services supported by engineering solutions to ensure equipment accuracy, safety, and compliance.

Provision of Lifting Equipment Maintenance Services



 Client: ENI Muara Bakau B.V

 Location: East Kalimantan

 Project Duration: Jan '25 – Jan '28

This project focuses on delivering preventive and corrective maintenance for lifting equipment, including inspection, testing, and certification to ensure safety and reliability in offshore operations.

Blasting, Coating, & Maintenance Services



 Client: PT Citra Tubindo Tbk

 Location: Batam, Riau Island




 Project Duration: Jan '25 – Dec '26

This project focuses on delivering blasting, coating, and maintenance services to ensure the protection and long-term durability of tubular and industrial equipment..

Project Highlights: Continuous Improvement

Long Range Ultrasonic Testing (LRUT) Inspection Services for WK Rokan






-  Client: Pertamina Hulu Rokan
-  Location: Duri - Riau
-  Project Duration: Jun'24 – Sep '27

This project focuses on providing Long Range Ultrasonic Testing (LRUT) services to assess pipeline condition and integrity. The scope includes advanced inspection to detect anomalies, enhance safety, and ensure compliance with industry standards.

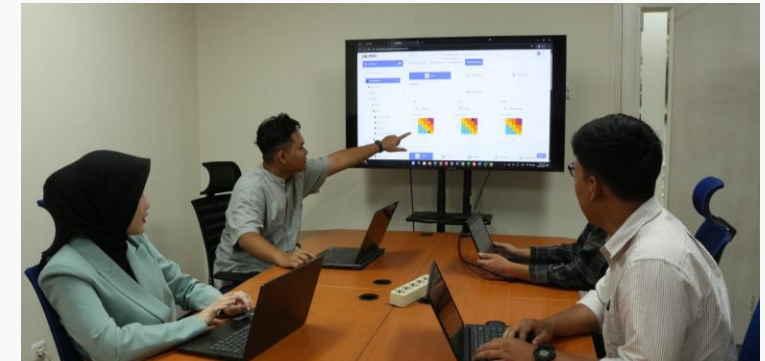
Drilling and WOWS Operation Services






-  Client: Petrogas (Basin) Ltd
-  Location: Sorong - Papua
-  Project Duration: Jan '25 – Dec '25

This project delivers drilling and WOWS operation services to support safe and efficient activities in Sorong, Papua. The services ensure operational reliability, compliance with industry standards, and improved performance.

RBI Inspection



-  Client: PT Chandra Asri Petrochemical Tbk
-  Location: Cilegon – Banten, West Java
-  Project Duration: Apr '25 – Jun '26


This project focuses on providing Risk Based Inspection (RBI) services to evaluate asset integrity, optimize maintenance planning, and ensure compliance with safety and industry standards in petrochemical operations.


Project Highlights: Sustainability Project

Environmental Monitoring Services at PT Pertamina EP Regional 2 Zone 7 Subang Field



 Client: Pertamina EP Zona 7 Field Subang

 Location: Subang, Cirebon, West Java

 Project Duration: June 2022 – Apr 2026

This project focuses on conducting environmental monitoring activities to assess air, water, and soil quality in the operational area. The services aim to ensure regulatory compliance, support sustainable operations, and maintain environmental standards.

850 kWp Solar Rooftop Powerplant in Ngawi



 Client: PT Sakti Sahwahita Indonesia


 Location: Ngawi, East Java


 Project Duration: Sep '25 – Jan '26

This project focuses on the development and installation of solar rooftop system to support clean energy utilization and sustainable operations. The service include design, construction commissioning to ensure efficiency, reliability, and compliance with renewable energy standards.

Road Access, Bridge, and Wellpad Construction Services in Gunung Hamiding



 Client: Star Energy

 Location: Gunung Hamiding, North Maluku

 Project Duration: Sep '25 – Jan '26

This project involves the construction of road access, bridges, wellpads, and supporting facilities in Gunung Hamiding. The work is aimed at ensuring safe mobility, reliable infrastructure, and operational continuity in line with industry standards

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Financial Performance

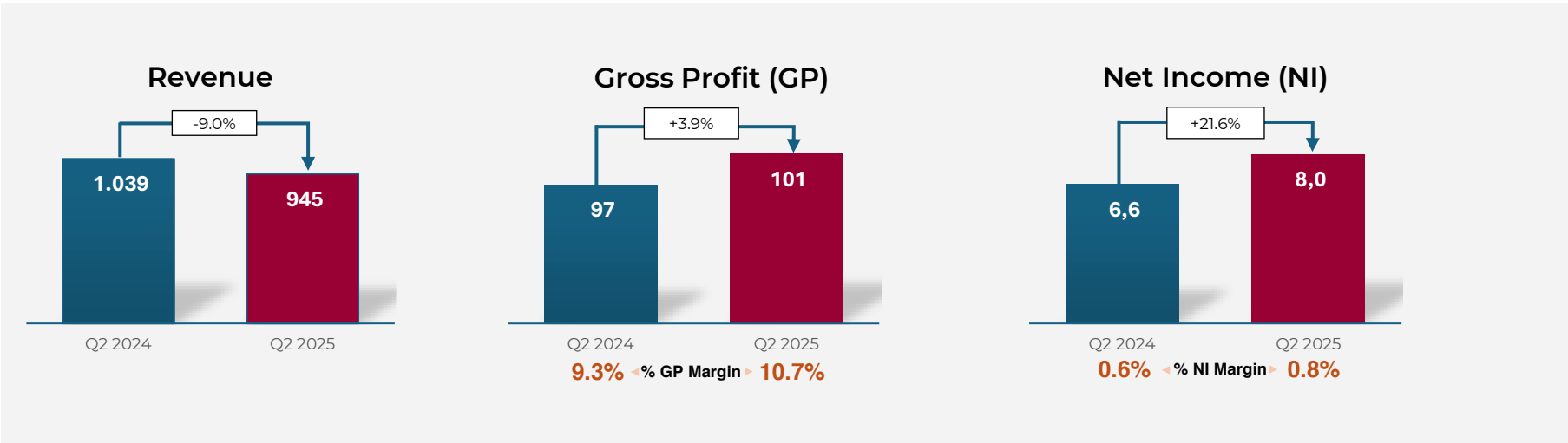


Financial Performance Q2 2025

Demonstrates Strong Revenue Growth Despite Challenges That Impacted Profit Margins

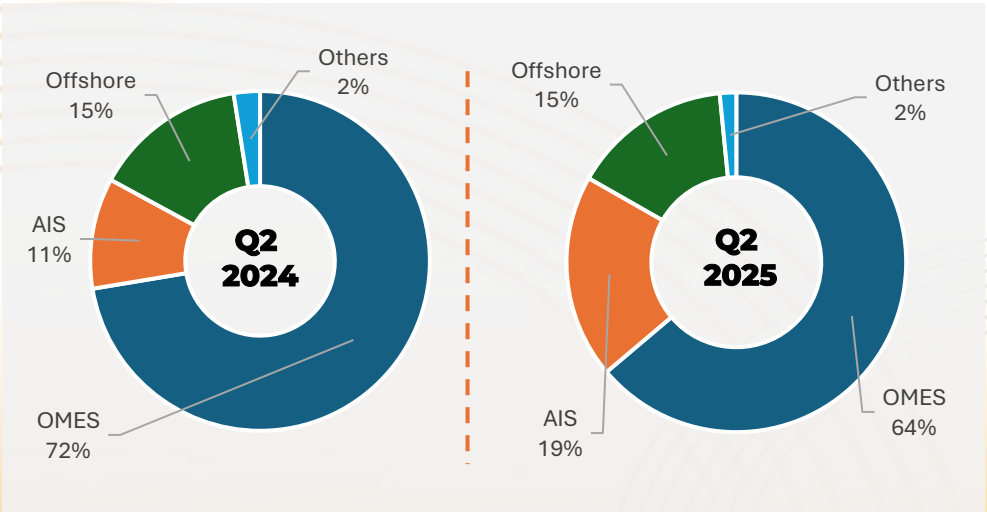
INCOME STATEMENT

(IDR bn)



REVENUE CONTRIBUTION

(IDR bn)



HIGHLIGHTS

- ❑ Revenue in Q2 2025 reached 945, representing a 9.0% decline compared to 1,039 in Q2 2024. The decrease was mainly driven by lower contribution from the Manpower Supply (MPS) business. The Company has shifted its focus toward strengthening the OMES segment, which, despite generating lower top-line revenue, delivers healthier margins.
- ❑ As result focusing on OMES segment which provide better margin, gross profit and net income for Q2 2025 has improved

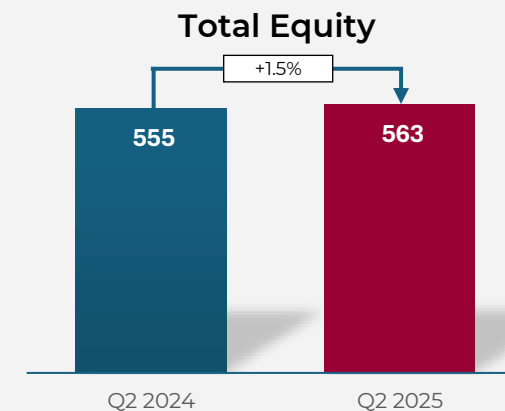
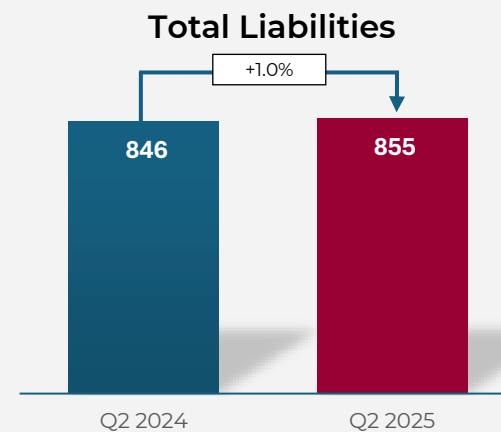
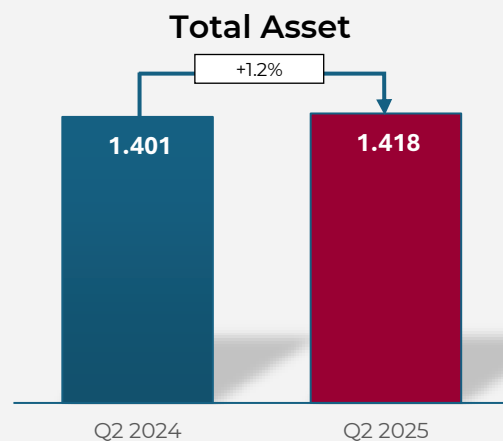
Notes:
AIS : Asset Integrity Service
OMES : Operation Maintenance & Engineering Services

Balance Sheet & Cashflow Q2 2025

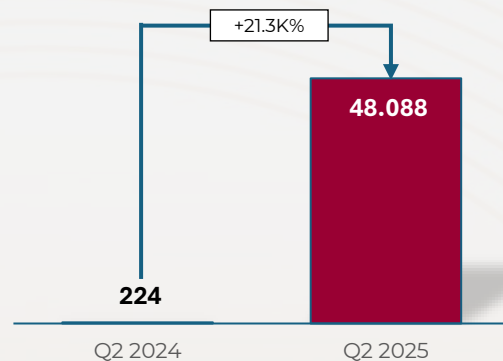
Demonstrates Consistent Growth In Assets, Liabilities, And Equity, Reflecting The Company's Stable Financial Performance

BALANCE SHEET

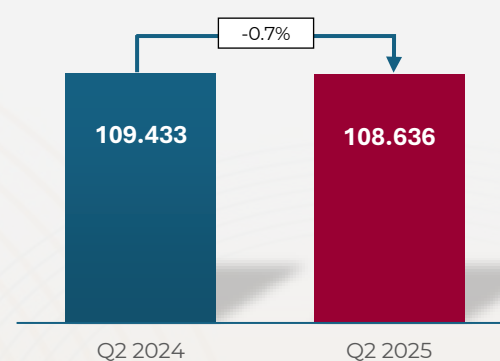
(IDR bn)



Operating Cashflow



Ending Cashflow



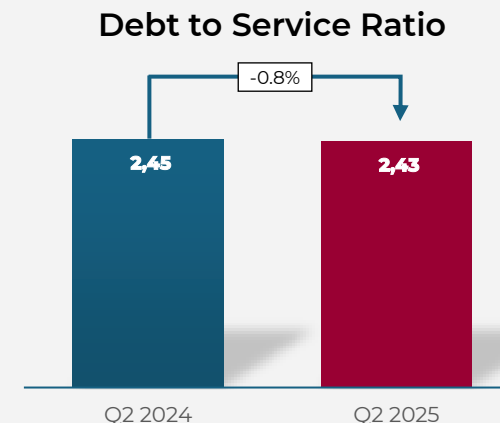
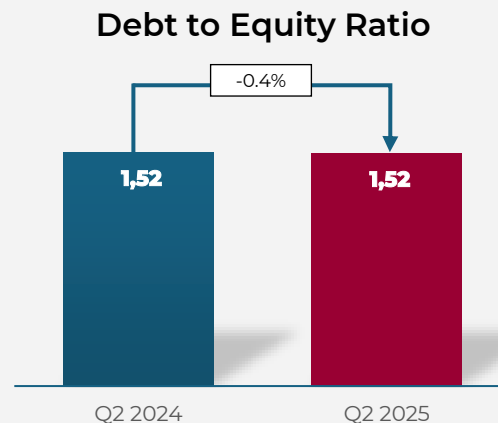
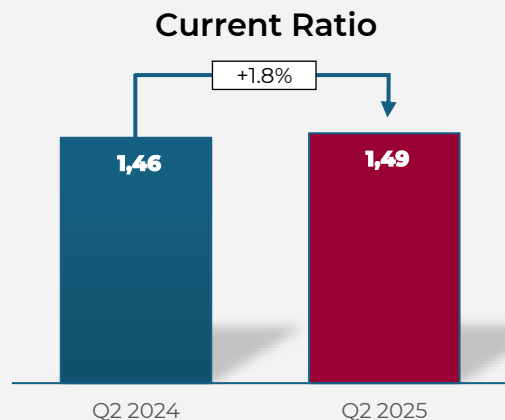
HIGHLIGHTS

- ❑ The balance sheet shows steady growth, with total assets up 1.2% from Q2 2024, supported by a 1.0% rise in liabilities and 1.5% growth in equity, reflecting continued expansion and financial stability.
- ❑ Cash flow shows strong improvement in operating cash flow, up 21.3K% from Q2 2024, while ending cash flow slipped 0.7%, reflecting effective utilization with liquidity remaining healthy.

Financial Ratio Q2 2025

Reflects The Company's Resilience Through Stable Financial Ratios, Sustained Partner Confidence, and Covenant Compliance

FINANCIAL RATIO



FINANCIAL INSTITUTION PARTNER

 **DBS**  **HSBC**  **KDB Tifa Finance**  **CIMB NIAGA**  **UOB**

 **mandiri tunas finance**  **We Are Family**  **中國信託銀行 CTBC BANK**  **ORIX**  **mandiri utama finance**  **Danamon**  **BNI**  **MUFG**

HIGHLIGHTS

- ❑ The Company recorded stronger liquidity, reflecting greater financial flexibility. The capital structure remained stable with consistent leverage levels, while debt service capacity stayed strong despite a slight decline. Overall, these results demonstrate resilience and a commitment to financial discipline.
- ❑ In 2025, Radiant Group reinforced its strategic banking partnerships through two significant credit facilities. On June 2, 2025, the Group signed a Credit Agreement with CIMB Niaga to provide financing support across all subsidiaries. Furthermore, on August 20, 2025, PT Supraco Indonesia secured a IDR 115 billion working capital facility with UOB Indonesia, dedicated to supporting strategic projects with Sarulla Operations Limited and PT Star Energy Geothermal Indonesia.

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Sustainable Performance



SUSTAINABILITY ROADMAP



SUSTAINABILITY PILLARS

<p>GREEN OPERATION PRACTICE</p>  <ul style="list-style-type: none"> ▪ Energy efficiency & renewable transition ▪ Circular economy, waste, wastewater, and water management ▪ ISO 14001, GHG Inventory & Carbon Neutral 	<p>INCLUSIVE AND SUSTAINABLE BUSINESS</p>  <ul style="list-style-type: none"> • Green and transition product & service innovation • Stakeholder collaboration & ISO 9001 • Sustainable investment focus 	<p>FAIR AND SAFE WORKPLACE</p>  <ul style="list-style-type: none"> • Diversity, equity & inclusion culture • Sustainability training • Fair wages, no child/forced labor • ISO 45001 & employee well-being 	<p>STAND WITH COMMUNITIES</p>  <ul style="list-style-type: none"> • Local workforce priority • Respect for culture & values • Impactful CSER programs 	<p>GOVERNANCE PRACTICES</p>  <ul style="list-style-type: none"> • Good corporate governance (PUGKI, ACGS, and others) • Anti-bribery & whistleblowing system • Transparent sustainability reporting
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ESG PERFORMANCE

ENVIRONMENTAL

- 1) PT Supraco Lines used 95.633 GJ of B30 fuel (*Fuel Efficiency* - 100% of fuel consumption)
- 2) Achieved an EDGE Silver green building certification (2024)
- 3) Adopted AirVisual Outdoor system for air quality monitoring
- 4) Developed 3 geothermal plants totaling 20 MW, avoiding about 167,885 tonnes of CO₂e
- 5) Began electrifying operational vehicles with an EV charging station at its HQ.

SOCIAL

- 1) Women Empowerment: 40% of employees are women (2024), 17% of Vice President are women
- 2) CSR Expenses: Increased to IDR 3.31 billion (2024)
- 3) Training Hours: 10.188 hours (2024)
- 4) Safety Metrics:
 - 19 Years of MOPU Operation without LTI
 - Compliant with SMK3 & ISO 45001

GOVERNANCE

- 1) Adopted GRI Standards (2021) and Task Force on Climate-related Financial Disclosures/TCFD integration (2024)
- 2) Score 74.46 GCG (2024) under Asean CG Scorecard
- 3) Maintained ISO 9001 since 2002
- 4) Implemented ISO 37001 – Anti Bribery System since 2022

SUSTAINABILITY EVENT

TRAINING

07 Feb 2025 : Radiant Group organized an online training on Mangrove and Malapari collaboration with Ikamat and Batara.



10 – 13 Feb 2025: Conducted an ecological assesment and pilot planting program in Sumenep, Madura. Show our commitment to Nature Based Solution (NBS), contributing to carbon sequestration, biodiversity protection, and community empowerment in coastal ecosystems



TREE PLANTING INITIATIVES (CSER)

20 Feb 2025: Planted 10 Malapari seedlings around the branch office in **Duri, Riau**.



Feb – May 2025: Planted 5000 mangrove + 8 malapari seedling in **Sumenep, Madura**.

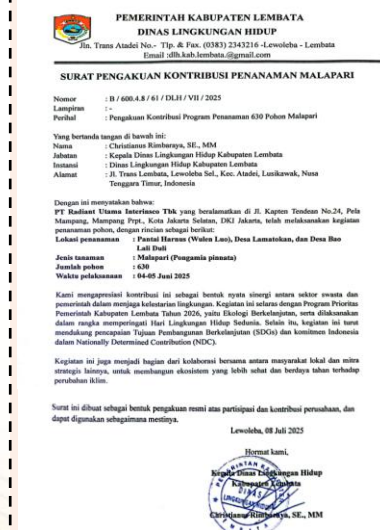


June 2025: Planted 630 malapari seedlings across 3 sites (Wulen Lo Beach, Lamatokan Village, Bao Lali Duli Village) in **Lembata, NTT**.



Through our tree planting initiatives Radiant has:

- Planted 5,673 seedlings (Mangrove & Malapari with strong community and government involvement.
- Estimated carbon sequestration: ~85,868 kg CO₂e/year (≈ 85.9 tons), based on conservative CIFOR methodology and 80% survival rate.



Appreciation Letter from the
Lembata Environmental Agency



Appreciation Letter from the
Sumenep Environmental Agency

Thank You

